

表B2

大葉大學
收支餘絀表

單位：元

項 目	100學年度	經常收入%	99學年度	經常收入%	98學年度	經常收入%
經常門收入	1,358,175,069	100.00%	1,309,790,577	100.00%	1,473,908,110	100.00%
學雜費收入	909,087,653	66.93%	900,699,378	68.77%	942,119,848	63.92%
推廣教育收入	55,835,910	4.11%	43,819,502	3.35%	91,755,191	6.23%
建教合作收入	119,677,992	8.81%	118,416,303	9.04%	134,560,414	9.13%
補助及捐贈收入	202,121,655	14.88%	175,442,549	13.39%	238,170,956	16.16%
附屬機構收益	76,177	0.01%	13,338	0.00%	32,505	0.00%
財務收入	9,074,287	0.67%	8,537,234	0.65%	4,174,288	0.28%
其他收入	62,301,395	2.75%	62,862,273	2.75%	63,094,908	4.28%
經常門支出	1,303,402,700	95.97%	1,273,421,489	97.22%	1,404,494,571	95.29%
董事會支出	1,648,854	0.12%	2,045,318	0.16%	2,376,281	0.16%
行政管理支出	152,194,810	11.21%	145,472,778	11.11%	150,243,970	10.19%
教學研究及訓輔支出	904,577,682	66.60%	915,326,404	69.88%	967,018,515	65.61%
獎助學金支出	88,895,820	6.55%	68,632,474	5.24%	75,945,315	5.15%
推廣教育支出	42,372,966	3.12%	28,795,993	2.20%	78,475,716	5.32%
建教合作支出	112,095,943	8.25%	111,091,657	8.48%	127,909,761	8.68%
財務支出	111,200	0.01%	111,200	0.01%	9,267	0.00%
其他支出	1,505,425	0.11%	1,945,665	0.15%	2,515,746	0.17%
本期餘絀	54,772,369	4.03%	36,369,088	2.78%	69,413,539	4.71%