

表B4

大葉大學  
支出明細表

單位：元

項 目	100學年度	經常支出%	99學年度	經常支出%	98學年度	經常支出%
<b>董事會支出</b>	<b>1,648,854</b>	<b>0.13%</b>	<b>2,045,318</b>	<b>0.16%</b>	<b>2,376,281</b>	<b>0.17%</b>
人事費	0	0.00%	0	0.00%	0	0.00%
業務費	1,498,854	0.11%	1,483,952	0.12%	1,499,787	0.11%
退休撫卹費	0	0.00%	0	0.00%	0	0.00%
交通費	150,000	0.01%	561,366	0.04%	876,494	0.06%
<b>行政管理支出</b>	<b>152,194,810</b>	<b>11.68%</b>	<b>145,472,778</b>	<b>11.42%</b>	<b>150,243,970</b>	<b>10.70%</b>
人事費	52,100,946	4.00%	51,667,764	4.06%	52,875,036	3.76%
業務費	28,516,015	2.19%	24,304,141	1.91%	35,085,000	2.50%
維護及報廢	21,497,180	1.65%	17,760,402	1.39%	10,198,517	0.73%
退休撫卹費	5,280,097	0.41%	3,739,272	0.29%	2,321,724	0.17%
折舊及攤銷	44,800,572	3.44%	48,001,199	3.77%	49,763,693	3.54%
<b>教學研究及訓輔支出</b>	<b>904,577,682</b>	<b>69.40%</b>	<b>915,326,404</b>	<b>71.88%</b>	<b>967,018,515</b>	<b>68.85%</b>
人事費	562,483,555	43.16%	581,618,548	45.67%	602,474,209	42.90%
業務費	163,430,888	12.54%	156,674,360	12.30%	173,802,413	12.37%
維護及報廢	61,857,950	4.75%	50,656,005	3.98%	64,172,659	4.57%
退休撫卹費	19,701,088	1.51%	20,803,380	1.63%	21,737,698	1.55%
折舊及攤銷	97,104,201	7.45%	105,574,111	8.29%	104,831,536	7.46%
<b>獎助學金支出</b>	<b>88,895,820</b>	<b>6.82%</b>	<b>68,632,474</b>	<b>5.39%</b>	<b>75,945,315</b>	<b>5.41%</b>
政府補助獎助學金支出	39,414,141	3.02%	31,459,714	2.47%	33,065,924	2.35%
民間捐贈獎助學金支出	145,000	0.01%	490,000	0.04%	210,000	0.01%
學校自付獎助學金支出	49,336,679	3.79%	36,682,760	2.88%	42,669,391	3.04%
<b>推廣教育支出</b>	<b>42,372,966</b>	<b>3.25%</b>	<b>28,795,993</b>	<b>2.26%</b>	<b>78,475,716</b>	<b>5.59%</b>
人事費	14,582,253	1.12%	12,636,127	0.99%	35,685,438	2.54%
業務費	27,790,713	2.13%	16,159,866	1.27%	42,790,278	3.05%
<b>建教合作支出</b>	<b>112,095,943</b>	<b>8.60%</b>	<b>111,091,657</b>	<b>8.72%</b>	<b>127,909,761</b>	<b>9.11%</b>
人事費	40,247,711	3.09%	48,616,913	3.82%	57,097,323	4.07%
業務費	71,848,232	5.51%	62,474,744	4.91%	60,465,989	4.31%
設備費	0	0.00%	0	0.00%	10,346,449	0.74%
<b>財務支出</b>	<b>111,200</b>	<b>0.01%</b>	<b>111,200</b>	<b>0.01%</b>	<b>9,267</b>	<b>0.00%</b>
利息費用	111,200	0.01%	111,200	0.01%	9,267	0.00%
<b>其他支出</b>	<b>1,505,425</b>	<b>0.12%</b>	<b>1,945,665</b>	<b>0.15%</b>	<b>2,515,746</b>	<b>0.18%</b>
<b>經常支出合計</b>	<b>1,303,402,700</b>	<b>100.00%</b>	<b>1,273,421,489</b>	<b>100.00%</b>	<b>1,404,494,571</b>	<b>100.00%</b>